

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (ADMINISTRATIVA)
AL 31 DE DICIEMBRE DE 2013

Conceptos	Aprobado	Modificado	Comprometido	Disp. x Comp.	Devengado	Comp. no Dev.	Disp. x Dev.	Ejercido	Pagado	Ctas. x Pagar
***** EAEPE CA	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
***** 2 SECTOR PÚBLICO DE LAS EF	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
**** 21 NO FINANCIERO	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
*** 211 GOBIERNO GENERAL ESTATAL	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
** 2111 Gobierno Estatal	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
* 21115 TCA	49.867.159,00	55.460.915,58	54.194.628,58	1.266.287,00	54.194.628,58		1.266.287,00	54.194.628,58	51.859.220,69	2.335.407,89
21115-0100 PRESIDENCIA	28.034.054,76	30.523.874,68	30.523.874,68		30.523.874,68			30.523.874,68	30.522.124,68	1.750,00
21115-0105 DIRECCIÓN ADMINISTRATIVA	13.583.080,72	16.919.044,12	15.652.757,12	1.266.287,00	15.652.757,12		1.266.287,00	15.652.757,12	13.319.099,23	2.333.657,89
21115-0107 INST.DEF. DE OFICIO	5.082.068,00	5.047.624,43	5.047.624,43		5.047.624,43			5.047.624,43	5.047.624,43	
21115-0110 INST. JUD. ADMVA.	2.555.893,87	2.346.420,52	2.346.420,52		2.346.420,52			2.346.420,52	2.346.420,52	
21115-0111 AUDITORIA INTERNA	612.061,65	623.951,83	623.951,83		623.951,83			623.951,83	623.951,83	